



EQUIPMENT ACQUISITION EXPENSE BUDGET

This sample budget includes line items that are typical of many equipment projects the Trust considers. Your project budget should include all necessary and appropriate line items to ensure it is successfully completed.

St. David's Hospital Emergency Room Equipment Budget (Part One)

| | | |
|------------------------------------|--|---------------------------|
| Equipment | 1—Ajax Scanner Model # 92144 | \$ 163,240 |
| | 1—LGG Scan Viewer Model #1223 | \$ 1,400 |
| | 15—Ajax Related Attachments | \$ 2,600 |
| | 1—Wizard Medical Gizmo Model #10614 | \$ 3,240 |
| | Sub-Total | \$ 170,480 |
| Installation | Contracted labor from Ready Medi Equipment | Sub-Total \$ 3,100 |
| Training | Staff training by Ready Medi Tech | Sub-Total \$ 4,000 |
| Construction | Remodel east side of emergency room to house equipment | \$ 27,500 |
| | Architect and engineering | \$ 3,600 |
| | Permits and fees | \$ 1,200 |
| | Sub-Total | \$ 32,300 |
| Total | | \$ 209,880 |
| Request from Murdock Trust* | | \$ 105,000 |

Budget Narrative (Part Two)

1. All equipment based on manufacturer's prices quoted by Ready Medi
2. Contracted installation and staff training are prices quoted by Ready Medi
3. Remodeling is an estimated price provided by NBC Construction, the company used by the hospital for small construction jobs

*The requested amount is based on 50 percent of the total project costs.

